



CARMEL VIDYA BHAVAN TRUST'S
CHRIST COLLEGE - PUNE

(Affiliated to the Savitribai Phule Pune University)

ID-No. PU/PN/ASC/269/2007, College Code-829

26/4A, Sainikwadi, Vadgaon Sheri, Pune 411 014.

Accredited by NAAC with 'B+' Grade

CRITERION – IV	
KEY INDICATOR	4.4.1 Expenditure Incurred On Maintenance
METRIC NO	4.4.1

➤ *Expenditure Incurred On Maintenance of Physical Facilities and Academic Support Facilities*

**AUDITED INCOME AND EXPENDITURE STATEMENT
HIGHLIGHTING THE ITEMS OF EXPENDITURE INCURRED
ON MAINTENANCE OF PHYSICAL FACILITIES AND
ACADEMIC SUPPORT FACILITIES, DULY CERTIFIED BY
PRINCIPAL AND CA.**

2019-20



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**Expenditure Incurred on the Maintenance for the Year
2019-20**

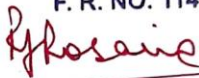
Academic Facilities Heads	Expenditure on the Academic Facilities	Physical Facilities Heads	Expenditure on the Physical Facilities
Edu Requisite	15.94	Repair & Maintenance	15.27
Printing and Stationary	8.74	Vehicle Repair	0.56
sports Cultural Activities	0.68	Legal Charges	0.50
University Charges	26.69	Property Tax	14.90
Library expenses	1.13	Campus Expenses	7.51
Audit Fees	0.89	Advertisement	2.51
Honorarium	17.79	Postage	0.02
Professional Charges	1.41	Computer Maintenance & Lab Expenses	2.24
		Insurance	0.73
		Office Expenses	1.77
		Rent for premises	6.00
		Travel & Conveyance	5.64
Total	73.27		57.65
Total Expenditure on Academic and Physical Maintenance		130.92	


Principal / Director
Carmel Vidya Bhavan Trust's
Christ College
Pune- 411014



As Extracted from Audited Financials

For R. J. ROSARIO & ASSOCIATES
CHARTERED ACCOUNTANTS
F. R. NO. 114352W



RONALD J. ROSARIO
M. NO. 048016

Auditor 30/10/2023



CHRIST COLLEGE, PUNE
Income and Expenditure Statement
1-Apr-2019 to 31-Mar-2020

Particulars	Amount (Rs.)	Particulars	Amount (Rs.)
Advertisement	2,50,750.00	Sponsorship Received	65,000.00
Audit Fees	88,500.00	Admission Forms	4,90,500.00
Bank Charges	6,044.00	Tuition fees of Regular course	6,06,66,277.00
Campus Expenses	7,51,440.00	Exam Fees	36,73,180.00
Computer & Lab Expenses	2,24,077.00	Fees from Other Courses	48,58,000.00
Depreciation	68,46,825.00	Misc Fees/Fine collected	8,49,679.00
Donation	45,000.00	Less: Fees concession	(5,41,200.00)
Educational Expenses	12,13,402.00	Less: Fees refunded	(3,31,155.00)
Educational Requisites	3,80,797.00		6,97,30,281.00
Electricity charges	3,92,770.00	Interest on IT refund	27,580.00
Festival & Function	6,77,018.00	Interest on FD with CSB	18,77,051.00
Gift & Presentations	3,38,189.00	Interest on Saving	87,533.00
Honorarium	17,79,468.00	Security Charges Received	1,30,500.00
Insurance	73,062.00		
Interest on Late Payment of TDS	2,140.00	Stationery Shop Rent	1,03,680.00
Interest on Late Payment Professional Tax	492.00	Rent from Tower	2,00,000.00
Legal Charges	50,000.00	Canteen Rent	2,70,000.00
Library Expenses	1,12,668.00		
News Paper & Periodical	17,995.00		
Office Expenses	1,77,482.00		
Out Reach & Medical Expenses	5,04,892.00		
Provident Fund	4,66,297.00		
Postage Charges	1,996.00		
Printing & Stationery	8,74,342.00		
Professional Charges	1,40,500.00		
Property Tax	14,90,405.00		
Refreshments	3,24,861.00		
Rent - Premises	6,00,000.00		
Repairs & Maintenance	15,26,612.00		
Salary & Wages	1,93,25,104.00		
Sports & Extra Curricular Activities	68,339.00		
Staff Welfare	1,10,472.50		
Telephone & Internet Expenses	2,67,362.00		
Travel & Conveyance	5,63,648.50		
University Charges	26,69,353.00		
Vehicle Repairs & Maintenance	56,218.00		
Excess of income over expenditure	3,00,08,104.00		
Total	7,24,26,625.00	Total	7,24,26,625.00

PLACE : PUNE

DATED : 18.06.2020

FOR CARMEL VIDYA BHAVAN

FOR R. J. ROSARIO & ASSOCIATES
CHARTERED ACCOUNTANTS

TRUSTEE

Amanton

Principal / Director
Carmel Vidya Bhavan Trust's
Christ College
Pune- 411014



R. Rosario
CA RONALD J ROSARIO
PROPRIETOR
M. NO.: 048016



Academic Facilities
 Physical Facilities.